

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS  
SECRETARÍA DE FINANZAS

2 - Etiquetado - Recursos Federales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2025  
(PESOS)  
CIERRE MENSUAL DE DICIEMBRE

EP-5

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miércoles, 31 de diciembre de 2025

2.1.1.2.1.280 Comisión Estatal de Caminos											Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio										
UR	URO	FI	FUN	SF	SS	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	DESCRIPCIÓN											
<b>Gran Total</b>											0.00	1,685,723,334.62	1,685,723,334.62	1,685,723,334.62	0.00	1,685,723,334.62	1,676,580,556.19	1,676,580,556.19	1,308,909,951.91	1,308,909,951.91	9,142,778.43										
<b>Total</b>											0.00	1,685,723,334.62	1,685,723,334.62	1,685,723,334.62	0.00	1,685,723,334.62	1,676,580,556.19	1,676,580,556.19	1,308,909,951.91	1,308,909,951.91	9,142,778.43										
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>											0.00	1,685,723,334.62	1,685,723,334.62	1,685,723,334.62	0.00	1,685,723,334.62	1,676,580,556.19	1,676,580,556.19	1,308,909,951.91	1,308,909,951.91	9,142,778.43										
<b>TOTAL GLOBAL FUNCIÓN 5 Transporte</b>											0.00	1,685,723,334.62	1,685,723,334.62	1,685,723,334.62	0.00	1,685,723,334.62	1,676,580,556.19	1,676,580,556.19	1,308,909,951.91	1,308,909,951.91	9,142,778.43										
<b>TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO E Productos Financieros del Año en Curso</b>											0.00	126,798.85	126,798.85	126,798.85	0.00	126,798.85	126,683.53	126,683.53	0.00	0.00	115.32										
<b>INVERSIÓN</b>											0.00	126,798.85	126,798.85	126,798.85	0.00	126,798.85	126,683.53	126,683.53	0.00	0.00	115.32										
<b>Programa Normal</b>											0.00	126,798.85	126,798.85	126,798.85	0.00	126,798.85	126,683.53	126,683.53	0.00	0.00	115.32										
06	001	3	5	1	1	H	040	01	C03	B003										Reconstrucción del Camino: Tapachula - El Edén - Nueva Alemania; tramo: km. 0+000 - km. 39+000; subtramo: km. 16+000 - km. 39+000 (T.A.). Inversión Pública.	0.00	96,782.20	96,782.20	96,782.20	0.00	96,782.20	96,782.20	96,782.20	0.00	0.00	0.00
06	001	3	5	1	1	H	040	01	C03	B003	089	B	00	6000							0.00	96,782.20	96,782.20	96,782.20	96,782.20	0.00	0.00	0.00	0.00	0.00	
06	001	3	5	1	1	H	040	01	C03	B003	089	B	00	61502	2	2	5					0.00	96,782.20	96,782.20	96,782.20	96,782.20	0.00	0.00	0.00	0.00	0.00
06	001	3	5	1	1	H	040	01	C03	B012											0.00	30,016.65	30,016.65	30,016.65	29,901.33	29,901.33	0.00	0.00	0.00	115.32	
06	001	3	5	1	1	H	040	01	C03	B012	068	B	00	6000							0.00	30,016.65	30,016.65	30,016.65	29,901.33	29,901.33	0.00	0.00	0.00	115.32	
06	001	3	5	1	1	H	040	01	C03	B012	068	B	00	61502	2	2	5					0.00	30,016.65	30,016.65	30,016.65	29,901.33	29,901.33	0.00	0.00	0.00	115.32
<b>TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes</b>											0.00	3,485,057.66	3,485,057.66	3,485,057.66	0.00	3,485,057.66	3,409,306.14	3,409,306.14	0.00	0.00	75,751.52										
<b>INVERSIÓN</b>											0.00	3,485,057.66	3,485,057.66	3,485,057.66	0.00	3,485,057.66	3,409,306.14	3,409,306.14	0.00	0.00	75,751.52										
<b>Programa Normal</b>											0.00	3,485,057.66	3,485,057.66	3,485,057.66	0.00	3,485,057.66	3,409,306.14	3,409,306.14	0.00	0.00	75,751.52										
06	001	3	5	1	1	H	040	01	C03	B052											0.00	3,485,057.66	3,485,057.66	3,485,057.66	3,409,306.14	3,409,306.14	0.00	0.00	0.00	75,751.52	
06	001	3	5	1	1	H	040	01	C03	B052	048	B	00	6000							0.00	3,485,057.66	3,485,057.66	3,485,057.66	3,409,306.14	3,409,306.14	0.00	0.00	0.00	75,751.52	
06	001	3	5	1	1	H	040	01	C03	B052	048	B	00	61502	2	2	5					0.00	3,485,057.66	3,485,057.66	3,485,057.66	3,409,306.14	3,409,306.14	0.00	0.00	0.00	75,751.52
<b>TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio</b>											0.00	1,682,111,478.11	1,682,111,478.11	1,682,111,478.11	0.00	1,682,111,478.11	1,673,044,566.52	1,673,044,566.52	1,308,909,951.91	1,308,909,951.91	9,066,911.59										
<b>INVERSIÓN</b>											0.00	1,682,111,478.11	1,682,111,478.11	1,682,111,478.11	0.00	1,682,111,478.11	1,673,044,566.52	1,673,044,566.52	1,308,909,951.91	1,308,909,951.91	9,066,911.59										
<b>Programa Normal</b>											0.00	1,682,111,478.11	1,682,111,478.11	1,682,111,478.11	0.00	1,682,111,478.11	1,673,044,566.52	1,673,044,566.52	1,308,909,951.91	1,308,909,951.91	9,066,911.59										
06	001	3	5	1	1	H	040	01	C03	B001											0.00	20,278,439.18	20,278,439.18	20,278,439.18	20,247,584.37	20,247,584.37	20,247,584.37	20,247,584.37	30,854.81		
06	001	3	5	1	1	H	040	01	C03	B001	019	B	00	2000							0.00	305,320.19	305,320.19	305,320.19	304,386.14	304,386.14	304,386.14	304,386.14	934.05		
06	001	3	5	1	1	H	040	01	C03	B001	019	B	00	21601	2	2	5					0.00	73,480.83	73,480.83	73,480.83	73,473.59	73,473.59	73,473.59	73,473.59	7.24	
06	001	3	5	1	1	H	040	01	C03	B001	019	B	00	26111	2	2	5					0.00	231,839.36	231,839.36	231,839.36	230,912.55	230,912.55	230,912.55	230,912.55	926.81	
06	001	3	5	1	1	H	040	01	C03	B001	019	B	00	3000							0.00	308,056.00	308,056.00	308,056.00	278,135.24	278,135.24	278,135.24	278,135.24	29,920.76		

